

Chase Creek Condominiums
Budget – 2022

Income

Association Dues	\$81,684
Interest Income	\$15
Late Fees	\$150
TOTAL INCOME	\$81,849

Expenses

Administrative Expenses	\$250
Taxes and Licenses	\$450
Common Area Electrical	\$1,250
Garbage Service	\$3,500
Insurance	\$11,100
Repairs and Maintenance	\$9,000
Water & Sewer	\$16,195
Landscaping	\$13,500
Snow Removal	\$7,000
Management Fee	\$5,940
Security Cameras, Maintenance	\$500
Recycling Program	\$2,100
Reserve Transfer	\$8,200
Legal / Professional Fees	\$500
TOTAL EXPENSES	\$79,485

NET INCOME	\$2,364
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